

<p>Year 4 (02/03)</p>	<p>Strategy & Marketing: Continue negotiations re: EHRP access issues Continue drafting EHRP Management Plan and begin formal public notification/consultation process</p> <p>Operations: Maintain current programme</p>	<p>WRC staff time (1/3 FTE)</p> <p>\$50,000[Additional]: Property consultants & legal advisors Costs associated with public consultation (e.g. facilitators, advertising/notification) Consultant reports on heritage & ecological issues Landscape plans</p> <p>Operating: \$17,000 Ranging: \$10,000</p>
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