

**Private Supplies
Comparison of Current and proposed Charges**

Customer	Service provided	Current fixed Annual Charge	Proposed New Fixed Charges								% Increase	Water use 2002	Fixed Cost per cum	Total Cost per cum	Est Annual Income
			Meter	PRV	BFP	Hydrants	Insp	Reading	Admin	Total					
BRANZ	50 mm supply incl PRV	\$269	\$95	64	61		70	44	30	\$364	35%	9517	\$0.04	\$0.46	\$4,418.24
Vasta	25 mm supply off BRANZ. PRV and BFP shared with BRANZ.	\$167	\$41	32	31		35	44	30	\$213	28%	404	\$0.53	\$0.95	\$385.10
Judgeford Golf Course	50 mm supply incl PRV	\$269	\$95	96	92		105	44	30	\$462	72%	5971	\$0.08	\$0.50	\$3,005.65
Brown, Murphy's Road	15 mm supply, no PRV	\$168	\$26		50		105	44	30	\$255	52%	1982	\$0.13	\$0.55	\$1,099.33
Stella, Murphy's Road	40 mm supply, no PRV.	\$168	\$65		90		105	44	30	\$334	99%	3462	\$0.10	\$0.52	\$1,808.81
Styles & Morten, Belmont Road	20 mm supply, no PRV.	\$168	\$28		54		105	44	30	\$261	55%	188	\$1.39	\$1.81	\$341.09
Whenua Tapu Cemetery	50-15 combo meter on 50 mm supply incl PRV.	\$269	\$294	96	92		105	44	30	\$661	N.A.	4022	\$0.16	\$0.59	\$2,374.37
BP Horokiwi	25 mm supply incl PRV. 2 fire hydrants.	\$366	\$41	35	54	132	205	44	30	\$541	48%	224	\$2.42	\$2.84	\$636.42
Transpower, Takapu Road	50 mm supply , no PRV.	\$269	\$95		92		105	44	30	\$366	36%	163	\$2.25	\$2.67	\$435.44
Silverstream MAF	40 mm supply, no PRV.	\$269	\$65		90		105	44	30	\$334	24%	5354	\$0.06	\$0.49	\$2,614.80
Quesnel, Te Marua	25 mm supply no PRV.	\$168	\$41		54		105	44	30	\$274	63%	390	\$0.70	\$1.13	\$440.14
Kaitoke Regional Park	20 mm supply, no PRV.	\$168	\$28		54		105	44	30	\$261	55%	1300	\$0.20	\$0.63	\$814.80
Silverwood Forest	1 fire hydrant	\$80				64	50		30	\$144	80%				\$144.00
Average increase											54%	Average cost per cum		\$1.10	
Totals		\$2,798								\$4,470		32977			\$18,518.20