

**GREATER WELLINGTON REGIONAL COUNCIL - WAIRARAPA DIVISION****LAND & RIVER OPERATIONS DEPARTMENT****TARGETED RATES & RESERVE BALANCES (Exclusive of GST)**

Scheme	Scheme Name	RATES			Scheme Reserve Balances		
Type		2004/05	2005/06	% change	30/06/2004	30/06/2005	% change
<b>River Management Schemes</b>							
	Waingawa	26,816	28,907	7.8%	9,031	10,635	18%
	Lower Wairarapa Valley	509,109	529,473	4.0%	1,319,846	1,141,846	-13%
	Upper Ruamahanga	28,521	30,745	7.8%	(5,095)	10,349	303%
	Middle Ruamahanga	18,800	20,266	7.8%	(3,217)	4,953	254%
	Lower Ruamahanga	45,508	49,057	7.8%	19,554	12,370	-37%
	Waiohine	100,900	108,770	7.8%	29,738	86,138	190%
	Mangatarere	10,800	11,642	7.8%			
	Upper Mangatarere	906	906	0.0%	11,593	12,500	8%
	Waipoua	34,342	37,000	7.7%	(39,721)	(35,904)	10%
	Lower Taueru	-	-	n/a	8,855	6,500	-27%
	Lower Whangaehu	11,051	11,050	0.0%	(23,889)	(17,372)	27%
		<b>786,753</b>	<b>827,816</b>	<b>5.2%</b>	<b>1,326,695</b>	<b>1,232,015</b>	<b>-7%</b>
<b>Pump Drainage Schemes</b>							
	Papatahi	6,400	6,400	0.0%	38,867	9,952	-74%
	Te Hopai	26,000	26,000	0.0%	57,322	46,340	-19%
	Moonmoot	6,840	6,840	0.0%	14,378	(34)	-100%
	Onoke	29,411	29,411	0.0%	(12,497)	(11,243)	-10%
	Pouawha	26,447	26,447	0.0%	78,265	70,782	-10%
		<b>95,098</b>	<b>95,098</b>	<b>0.0%</b>	<b>176,335</b>	<b>115,797</b>	<b>-34%</b>
<b>Gravity Drainage Schemes</b>							
	Okawa	-	-	0.0%	4,083	3,472	-15%
	Taumata	-	-	0.0%	7,459	3,328	-55%
	East Pukio	-	-	0.0%	11,690	10,967	-6%
	Longbush	2,108	2,108	0.0%	6,461	7,697	19%
	Otahoua	-	-	0.0%	7,167	7,526	5%
	Te Whiti	-	-	0.0%	3,714	3,898	5%
	Ahikouka	2,903	2,903	0.0%	(5,764)	(3,960)	31%
	Battersea	-	-	0.0%	27,445	20,158	-27%
	Manaia	7,000	-	-100.0%	12,156	16,609	37%
	Whakawiriwiri	-	-	0.0%	20,018	10,413	-48%
		<b>12,011</b>	<b>5,011</b>	<b>-58.3%</b>	<b>94,429</b>	<b>80,108</b>	<b>-15%</b>
<b>Catchment Schemes</b>							
	Awhea/Opouawe	14,499	14,789	2.0%	32,692	37,313	14%
	Whareama	12,858	13,681	6.4%	(4,089)	(2,849)	-30%
	Homewood	6,016	6,401	6.4%	13,787	15,753	14%
	Mataikona/Whakataki	2,184	2,324	6.4%	10,883	10,128	-7%
	Maungaraki	5,426	5,773	6.4%	9,127	5,864	-36%
	Kaiwhata - Upper	984	984	0.0%			
	Kaiwhata - Lower	1,692	1,692	0.0%	24,785	26,712	8%
		<b>43,659</b>	<b>45,644</b>	<b>4.5%</b>	<b>87,185</b>	<b>92,921</b>	<b>7%</b>
<b>River Management</b>							
	Waiohine - SWDC	100,900	108,770	7.8%			
	Greytown Stopbank	17,495	17,495	0.0%			
	Waingawa - CDC	9,917	10,690	7.8%			
	Lower Ruamahanga - CDC	5,922	6,383	7.8%			
	Donalds Creek	27,031	27,031	0.0%			
	Te Whiti Stopbank	-	16,150	n/a			
		<b>161,265</b>	<b>186,519</b>	<b>15.7%</b>			
<b>Bovine Tb Rate</b>							
		<b>142,600</b>	<b>142,600</b>	<b>0.0%</b>	<b>820,634</b>	<b>795,000</b>	<b>-3%</b>