



2006/07 Budget and Expenditure YTD (\$'000s)

Project Name	2006/07		Project Budget	Total expenditure to Oct 2006	Comments
	Budget	Expenditure to Oct 06			
Non-structural measures	35	0.4	250	213	UHCC plan change
Ava to Ewen Project					
Strand Park Channel realignment			4,577	4,443	Construction complete
Alicetown stopbank reconstruction	155	27	2,592	2,261	Construction complete. Structural maintenance period continues to December 2006.
Ava bridge stopbank	2254	169	6,090	1,795	Opahu pumping station construction progressing. Tenders called for Ava Rail stopbank
Strand Park stopbank upgrade		44	3,205	130	Design substantially complete
Belmont Improvements					
Belmont edge protections			800	800	Works complete
Norfolk Street stopbank			174	173	Works complete
Whirinaki Crescent stopbank upgrade	611	34	749	150	Experiencing land purchase delays
Boulcott/Hutt stopbank	300	62	6,338	175	Feasibility study is progressing
Maoribank Riverbed stabilisation	50		200		To commence in January 2007
Total	3,405	336	24,975	10,140	