

Wellington Regional Strategy

2007/08 Rates Options: Review of "total" rates per TA and per rating category

(these figures include GST)

	Option 1	Option 2	Option 3	Option 4	
Based on average capital value June 2006	Existing Spend	Capital Values CV's (no transition)	Based on uniform charge to non business ratepayers then Bus CV's	Based on uniform charge Residents \$10.50 Rural \$25.00 + GST then Bus CV's	Based on CV, Business Weighting first, then all CV's
Total Rates	\$3,882,375	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Uniform charge per non business ratepayer			\$ 11.25		\$ 15.69
Business Share			57.0%		40%
	\$'s	\$'s	\$'s	\$'s	\$'s
Wellington City					
CBD Business	950,481	343,698	1,093,533	963,829	973,890
Business	465,170	164,628	523,901	461,043	466,433
Residential	1,057,881	1,660,833	717,429	752,360	996,631
Rural	13,844	21,904	6,840	17,117	13,142
	2,487,375	2,191,064	2,341,702	2,194,349	2,450,097
Hutt City					
Business	496,125	147,849	470,302	414,073	418,892
Residential	-	600,636	391,223	410,478	360,238
Rural	-	12,098	5,200	13,028	7,260
	496,125	760,583	866,726	837,578	786,390
Upper Hutt City					
Business	39,894	43,917	139,732	123,012	124,432
Residential	71,171	203,074	152,564	160,207	121,814
Rural	8,185	26,088	10,763	26,925	15,657
	119,250	273,079	303,058	310,144	261,903
Porirua City					
Business	69,950	45,885	146,013	128,480	130,007
Residential	170,396	260,146	171,234	179,776	156,056
Rural	8,279	25,828	6,322	15,806	15,494
	248,625	331,859	323,569	324,062	301,558
Kapiti Coast District					
Urban - Commercial	10,050	38,220	121,612	107,065	108,291
Urban - Residential	89,891	342,084	222,147	232,997	205,244
Rural	19,309	73,432	28,072	70,242	44,054
	119,250	453,736	371,831	410,303	357,589
Masterton District					
Urban Commercial	55,350	16,174	51,454	45,299	45,824
Urban Residential	145,600	83,408	84,086	88,262	50,014
Rural	53,300	132,507	40,031	100,409	79,508
	254,250	232,089	175,571	233,970	175,347
Carterton District					
Business	2,275	1,435	4,568	4,020	4,066
Residential	23,951	22,136	22,205	23,310	13,285
Rural	18,774	66,987	18,998	47,584	40,195
	45,000	90,558	45,771	74,913	57,546
South Wairarapa District					
Business	4,714	4,181	13,303	11,708	11,847
Residential	55,087	36,691	29,848	31,345	22,020
Rural	52,699	125,663	28,497	71,318	75,404
	112,500	166,534	71,648	114,371	109,271
Tararua District	-	498	124	309	299
	3,882,375	4,500,000	4,500,000	4,500,000	4,500,000
Business Total \$	2,094,008	805,987	2,564,417	2,258,528	2,283,684
Business Total %	54%	18%	57%	50%	51%

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Uniform charge per non business ratepayer			\$ 11.25		\$ 15.69
Business Share			57.0%		40%
	\$'s	\$'s	\$'s	\$'s	\$'s
Wellington City					
CBD Business	950,481	343,698	1,093,533	1,000,489	973,890
Business	465,170	164,628	523,901	479,421	466,433
Residential	1,057,881	1,660,833	717,429	717,429	996,631
Rural	13,844	21,904	6,840	17,117	13,142
	2,487,375	2,191,064	2,341,702	2,214,456	2,450,097
Hutt City					
Business	496,125	147,849	470,302	430,446	418,892
Residential	-	600,636	391,223	391,223	360,238
Rural	-	12,098	5,200	13,028	7,260
	496,125	760,583	866,726	834,697	786,390
Upper Hutt City					
Business	39,894	43,917	139,732	127,844	124,432
Residential	71,171	203,074	152,564	152,564	121,814
Rural	8,185	26,088	10,763	26,925	15,657
	119,250	273,079	303,058	307,333	261,903
Porirua City					
Business	69,950	45,885	146,013	133,617	130,007
Residential	170,396	260,146	171,234	171,234	156,056
Rural	8,279	25,828	6,322	15,806	15,494
	248,625	331,859	323,569	320,656	301,558
Kapiti Coast District					
Urban - Commercial	10,050	38,220	121,612	111,276	108,291
Urban - Residential	89,891	342,084	222,147	222,147	205,244
Rural	19,309	73,432	28,072	70,242	44,054
	119,250	453,736	371,831	403,664	357,589
Masterton District					
Urban Commercial	55,350	16,174	51,454	47,081	45,824
Urban Residential	145,600	83,408	84,086	84,086	50,014
Rural	53,300	132,507	40,031	100,409	79,508
	254,250	232,089	175,571	231,575	175,347
Carterton District					
Business	2,275	1,435	4,568	4,180	4,066
Residential	23,951	22,136	22,205	22,205	13,285
Rural	18,774	66,987	18,998	47,584	40,195
	45,000	90,558	45,771	73,969	57,546
South Wairarapa District					
Business	4,714	4,181	13,303	12,174	11,847
Residential	55,087	36,691	29,848	29,848	22,020
Rural	52,699	125,663	28,497	71,318	75,404
	112,500	166,534	71,648	113,341	109,271
Tararua District					
	-	498	124	309	299
	3,882,375	4,500,000	4,500,000	4,500,000	4,500,000
Business Total \$	2,094,008	805,987	2,564,417	2,346,527	2,283,684
Business Total %	54%	18%	57%	52%	51%

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Residential	1,057,881	1,660,833	717,429	897,458	996,631
Rural	13,844	21,904	6,840	17,117	13,142
	2,487,375	2,191,064	2,341,702	2,111,335	2,450,097
Hutt City					
Business	496,125	147,849	470,302	348,364	418,892
Residential	-	600,636	391,223	489,248	360,238
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	496,125	760,583	866,726	850,639	786,390
Upper Hutt City					
Business	39,894	43,917	139,732	103,495	124,432
Residential	71,171	203,074	152,564	190,779	121,814
Rural	8,185	26,088	10,763	26,925	15,657
	119,250	273,079	303,058	321,199	261,903
Porirua City					
Business	69,950	45,885	146,013	108,140	130,007
Residential	170,396	260,146	171,234	213,945	156,056
Rural	8,279	25,828	6,322	15,806	15,494
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Rural	53,300	132,507	40,031	100,409	79,508
	254,250	232,089	175,571	243,634	175,347
Carterton District					
Business	2,275	1,435	4,568	3,383	4,066
Residential	23,951	22,136	22,205	27,756	13,285
Rural	18,774	66,987	18,998	47,584	40,195
	45,000	90,558	45,771	78,723	57,546
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Business	4,714	4,181	13,303	9,852	11,847
Residential	55,087	36,691	29,848	37,288	22,020
Rural	52,699	125,663	28,497	71,318	75,404
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Tararua District					
	-	498	124	309	299
	3,882,375	4,500,000	4,500,000	4,500,000	4,500,000
Business Total \$	2,094,008	805,987	2,564,417	1,898,140	2,283,684
Business Total %	54%	18%	57%	42%	51%