

## Proposal for In-House “Bovine TB unit”

Purpose	Short Term	Maintain capacity and expertise for AHB programme.
	Long Term	Switch focus to internal RPMS programme following roll back of Bovine TB work
Basis of contract		<p>Preferred supplier to AHB with focus on:</p> <ul style="list-style-type: none"> <li>• aerials (input cost basis)</li> <li>• surveys (input cost basis)</li> <li>• sensitive jobs eg               <ul style="list-style-type: none"> <li>- Mangaroa / Kaitoke</li> <li>- Wainuiomata</li> <li>- Hutt / Moores Valley</li> </ul> </li> </ul> <p style="text-align: right;">→ agreed sum basis</p> <ul style="list-style-type: none"> <li>• eradication zones (input cost basis)</li> <li>• balance routine work (agreed sum basis)</li> </ul>
Size:		<ul style="list-style-type: none"> <li>• 25 – 35% of Annual Programme</li> <li>• 70 – 90,000 Ha</li> <li>• 12 – 15 staff (plus FTE's as required)</li> </ul>
Proposed term		<ul style="list-style-type: none"> <li>• 5 years and concurrent with VM contract</li> </ul>
Advantages for GWRC		<ul style="list-style-type: none"> <li>• Reduces commercial risk. Risk sharing with AHB</li> <li>• Suits “service” culture</li> <li>• Maintains capacity and expertise for future non AHB programmes.</li> <li>• Ensures ongoing training and development of staff.</li> </ul>
Advantages for AHB		<ul style="list-style-type: none"> <li>• Retains capacity and expertise in Wellington region</li> <li>• Guaranteed quality supplier for more technically demanding and sensitive work</li> <li>• Best enables training and staff development in both VM and works unit to ensure future capacity in industry.</li> <li>• Reduces GWRC overhead costs. Can bench mark to ensure cost competitiveness.</li> <li>• Enables both VM and works unit Team Leader to focus on programme outcomes and what is required to achieve “Bovine TB free” status in the region.</li> <li>• Enables better integration between AHB operations and those undertaken by GW under RPMS (eg KNE/Reserves work)</li> </ul>