

Summary of rates and levies

By Rate and Levy type:

	2006/07 Budget ⁽¹⁾ \$000s	2007/08 Plan ⁽¹⁾ \$000s	Change \$000s	Change %
General rates	24,626	24,529	(97)	-0.39%
Targeted rates:				
River management rates	3,571	3,801	230	6.44%
Regional transport rates	36,921	41,356	4,435	12.01%
Stadium rates	3,010	3,010	-	-
Bovine Tb rates	160	160	-	-
South Wairarapa District – river rates	198	159	(39)	-19.70%
Wairarapa scheme and stopbank rates	1,206	1,223	17	1.41%
Total targeted rates	45,066	49,709	4,643	10.30%
Total rates excluding economic development agency rate (EDA)	69,692	74,238	4,546	6.52%
EDA ⁽²⁾	-	4,500	4,500	n/a
Total regional rates	69,692	78,738	9,046	12.98%
Water levy	25,624	26,392	768	3.00%
Total rates and levies	95,316	105,130	9,814	10.30%

Note:

- (1) Figures labelled "2006/07 Budget" are sourced from Greater Wellington's 2006/07 Annual Plan, and those labelled "2007/08 Plan" are those adopted in this 2007/08 Annual Plan.
- (2) The economic development agency rate (EDA) is a targeted rate allocated on a fixed amount basis for residential and rural ratepayers, and capital value for businesses. For residential properties the fixed amount is \$14.06 and rural properties \$28.13. This rate will fund the new regional economic development agency.

This table shows the rates and levies for Greater Wellington Regional Council in 2007/08, together with the changes from 2006/07. Rates comprise the general rate and various targeted rates. Greater Wellington also charges a water supply levy directly to the four metropolitan city councils in the region. The city councils then rate accordingly for this levy.

This year the general rate will decrease by 0.39%. Additional capital investment in flood protection and transport means that overall rates will increase by 6.52%.

The water supply levy is increasing by 3% from 2006/07 – half the increase signalled in our *2006–16 Ten-Year Plan (LTCCP)*, and the first increase in ten years.

From this year, Greater Wellington Regional Council is funding a new regional economic development agency through an additional targeted rate (the EDA rate). The city and district councils will cease collecting rates to fund Positively Wellington Business. This means that up to \$3.9 million of the \$4.5 million (including GST) required to fund this new economic development agency will come off city and district council rates.

Therefore, the total increase in regional rates (including the EDA) for 2007/08 is 12.98%. When the water supply levy is included, the increase is 10.30%.

Rates increases vary between city and district councils because of differing capital values (equalised). Further, some of Greater Wellington's work programmes impact differently across the region, e.g. flood protection.

Summary of rates and levies

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By Area:

	2006/07 Budget ⁽¹⁾ \$000s	2007/08 Plan ⁽¹⁾ excl. EDA rate \$000s	Change \$000s	Change %	EDA rate ⁽²⁾ \$000s	2007/08 Plan ⁽¹⁾ incl. EDA rate \$000s	Change %
Wellington City	37,017	38,728	1,711	4.62%	2,029	40,757	10.10%
Lower Hutt City	12,680	14,217	1,537	12.12%	894	15,111	19.17%
Upper Hutt City	4,305	4,749	444	10.31%	334	5,083	18.07%
Porirua City	5,391	5,930	539	10.00%	352	6,282	16.53%
Kapiti Coast District	5,443	5,805	362	6.65%	443	6,248	14.79%
Masterton District	1,553	1,537	(16)	-1.03%	248	1,785	14.94%
Carterton District	631	645	14	2.22%	82	727	15.21%
South Wairarapa District	1,105	1,082	(23)	-2.08%	118	1,200	8.60%
Tararua District ⁽³⁾	3	3	-	-	-	3	-
District-wide rates	68,128	72,696	4,568	6.71%	4,500	77,196	13.31%
Bovine Tb Rate	160	160	-	-	-	160	-
South Wairarapa District – river rates	198	159	(39)	-19.70%	-	159	-19.70%
Wairarapa scheme and stopbank rates	1,206	1,223	17	1.41%	-	1,223	1.41%
Total regional rates	69,692	74,238	4,546	6.52%	4,500	78,738	12.98%
Water supply levy	25,624	26,392	768	3.00%	-	26,392	3.00%
Total rates and levies	95,316	100,630	5,314	5.58%	4,500	105,130	10.30%

Note:

- (1) Figures labelled "2006/07 Budget" are sourced from Greater Wellington's 2006/07 Annual Plan, and those labelled "2007/08 Plan" are those adopted in this 2007/08 Annual Plan.
- (2) The economic development agency rate (EDA) is a targeted rate allocated on a fixed amount basis for residential and rural ratepayers, and capital value for businesses. For residential properties the fixed amount is \$14.06 and rural properties \$28.13. This rate will fund the new regional economic development agency.
- (3) 11 rural properties in the Tararua District are within the boundaries of the Wellington region.



Rates and levies

What is the impact on your area?

District-wide rates are rates which are levied across all the rating units within a city or district. They comprise the general rate, river management rate, regional transport rate, stadium purposes rate and the new economic development agency rate (EDA). Some other rates, e.g. Bovine Tb rate, are levied only on certain rating units within the region. These rates together make up regional rates.

Changes in district-wide rates due to equalised capital value (ECV) movements and apportionment from 2006/07 to 2007/08

	ECV movements		General rate		River management rate		Regional transport rate		Stadium purposes rate		Total district-wide rates excl. EDA rate	
	Change \$000s	Change %	Change \$000s	Change %	Change \$000s	Change %	Change \$000s	Change %	Change \$000s	Change %	Change \$000s	Change %
Wellington City	(396)	-1.07%	(46)	-0.12%	2	0.01%	2,151	5.81%	-	-	1,711	4.63%
Lower Hutt City	250	1.97%	(18)	-0.14%	133	1.05%	1,172	9.24%	-	-	1,537	12.12%
Upper Hutt City	89	2.07%	(6)	-0.14%	3	0.07%	358	8.32%	-	-	444	10.32%
Porirua City	83	1.54%	(7)	-0.13%	(2)	-0.04%	465	8.63%	-	-	539	10.00%
Kapiti Coast District	93	1.71%	(10)	-0.18%	93	1.71%	186	3.42%	-	-	362	6.66%
Masterton District	(17)	-1.09%	(5)	-0.32%	-	-	6	0.39%	-	-	(16)	-1.02%
Carterton District	(10)	-1.58%	(2)	-0.32%	1	0.16%	25	3.96%	-	-	14	2.22%
South Wairarapa District	(92)	-8.33%	(3)	-0.27%	-	-	72	6.52%	-	-	(23)	-2.08%
Tararua District ⁽¹⁾	-	-	-	-	-	-	-	-	-	-	-	-
District-wide rates	-	-	(97)	-0.14%	230	0.34%	4,435	6.51%	-	-	4,568	6.71%

	Total district-wide rates excl. EDA rate		EDA rate	Total district-wide rates incl. EDA rate	
	Change \$000s	Change %	Change \$000s	Change \$000s	Change %
Wellington City	1,711	4.63%	2,029	3,740	10.10%
Lower Hutt City	1,537	12.12%	894	2,431	19.17%
Upper Hutt City	444	10.32%	334	778	18.07%
Porirua City	539	10.00%	352	891	16.53%
Kapiti Coast District	362	6.66%	443	805	14.79%
Masterton District	(16)	-1.02%	248	232	14.94%
Carterton District	14	2.22%	82	96	15.21%
South Wairarapa District	(23)	-2.08%	118	95	8.60%
Tararua District ⁽¹⁾	-	-	-	-	-
District-wide rates	4,568	6.71%	4,500	9,068	13.31%

Water supply levy (GST inclusive)

	2006/07 Budget \$000s	2007/08 Plan \$000s	Change \$000s	Change %
Wellington City Council	13,895	14,508	613	4.41%
Hutt City Council	6,393	6,523	130	2.03%
Upper Hutt City Council	2,468	2,418	(50)	-2.03%
Porirua City Council	2,867	2,943	76	2.65%
Water supply levy	25,623	26,392	769	3.00%

This table shows that the total water supply levy will increase by 3% from the 2006/07 level. The amounts charged are based on the actual water consumption for each of the four cities in the year to 31 March 2007.

Note:

(1) 11 rural properties in the Tararua District are within the boundaries of the Wellington region.

Rates and levies

What is the impact on your area?



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Percentage changes in each rate type which together make up district-wide rates from 2006/07 to 2007/08

	General rate			River management rate			Regional transport rate			Stadium purposes rate			Total district-wide rates excl. EDA rate		
	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %
Wellington City	11,991	11,549	-3.69%	141	143	1.42%	23,097	25,248	9.31%	1,788	1,788	-	37,017	38,728	4.62%
Lower Hutt City	4,162	4,394	5.57%	1,465	1,598	9.08%	6,465	7,637	18.13%	588	588	-	12,680	14,217	12.12%
Upper Hutt City	1,494	1,577	5.56%	543	546	0.55%	2,110	2,468	16.97%	158	158	-	4,305	4,749	10.31%
Porirua City	1,816	1,892	4.19%	90	88	-2.22%	3,269	3,734	14.22%	216	216	-	5,391	5,930	10.00%
Kapiti Coast District	2,483	2,566	3.34%	1,312	1,405	7.09%	1,502	1,688	12.38%	146	146	-	5,443	5,805	6.65%
Masterton District	1,270	1,248	-1.73%	-	-	-	223	229	2.69%	60	60	-	1,553	1,537	-1.03%
Carterton District	496	484	-2.42%	20	21	5.00%	94	119	26.60%	21	21	-	631	645	2.22%
South Wairarapa District	911	816	-10.43%	-	-	-	161	233	44.72%	33	33	-	1,105	1,082	-2.08%
Tararua District ⁽¹⁾	3	3	-	-	-	-	-	-	0.00%	-	-	-	3	3	-
District-wide rates	24,626	24,529	-0.38%	3,571	3,801	6.44%	36,921	41,356	12.01%	3,010	3,010	-	68,128	72,696	6.71%

	Total district-wide rates excl. EDA rate			EDA rate ⁽²⁾	Total district-wide rates incl. EDA rate		
	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %	2007/08 Plan \$000s	2006/07 Budget \$000s	2007/08 Plan \$000s	Change %
Wellington City	37,017	38,728	4.62%	2,029	37,017	40,757	10.10%
Lower Hutt City	12,680	14,217	12.12%	894	12,680	15,111	19.17%
Upper Hutt City	4,305	4,749	10.31%	334	4,305	5,083	18.07%
Porirua City	5,391	5,930	10.00%	352	5,391	6,282	16.53%
Kapiti Coast District	5,443	5,805	6.65%	443	5,443	6,248	14.79%
Masterton District	1,553	1,537	-1.03%	248	1,553	1,785	14.94%
Carterton District	631	645	2.22%	82	631	727	15.21%
South Wairarapa District	1,105	1,082	-2.08%	118	1,105	1,200	8.60%
Tararua District ⁽¹⁾	3	3	-	-	3	3	-
District-wide rates	68,128	72,696	6.71%	4,500	68,128	77,196	13.31%

Note:

- (1) 11 rural properties in the Tararua District are within the boundaries of the Wellington region.
- (2) The economic development agency rate (EDA) is a targeted rate allocated on a fixed amount basis for residential and rural ratepayers, and capital value for businesses. For residential properties the fixed amount is \$14.06 and rural properties \$28.13. This rate will fund the new regional economic development agency.



Rates and levies

What is the impact on your area?

2007/08 Residential rates by rate type and average residential property

	General rate per \$100,000 of capital value		River management rate per \$100,000 of capital value		Regional transport rate per \$100,000 of capital value		Stadium purposes rate per \$100,000 of capital value		Total residential rates per \$100,000 of capital value excl. EDA rate	
	2006/07	2007/08	2006/07	2007/08	2006/07	2007/08	2006/07	2007/08	2006/07	2007/08
Wellington City	\$33.83	\$29.18	\$0.40	\$0.36	\$33.31	\$31.51	\$4.32	\$3.89	\$71.86	\$64.94
Lower Hutt City	\$37.56	\$39.11	\$13.22	\$14.22	\$59.01	\$68.78	\$4.88	\$4.83	\$114.67	\$126.94
Upper Hutt City	\$37.93	\$39.17	\$13.78	\$13.56	\$57.51	\$65.96	\$4.38	\$4.28	\$113.60	\$122.97
Porirua City	\$36.67	\$37.16	\$1.81	\$1.73	\$69.93	\$77.74	\$4.50	\$4.37	\$112.91	\$121.00
Kapiti Coast District	\$32.78	\$33.09	\$17.33	\$18.12	\$22.31	\$24.28	\$2.09	\$2.01	\$74.51	\$77.50
Masterton District	\$32.79	\$31.73	-	-	\$9.14	\$9.48	\$2.66	\$2.60	\$44.59	\$43.81
Carterton District	\$41.68	\$27.84	\$1.71	\$1.21	\$16.07	\$14.04	\$3.79	\$2.43	\$63.25	\$45.52
South Wairarapa District ⁽¹⁾	\$45.61	\$28.17	-	-	\$16.98	\$17.04	\$4.42	\$2.76	\$67.01	\$47.97

	Total residential rates per average residential property excl. EDA rate		EDA rate ⁽²⁾ per residential property	Total residential rates per average residential property incl. EDA rate	
	2006/07	2007/08	2007/08	2006/07	2007/08
Wellington City	\$302.80	\$299.62	\$14.06	\$302.80	\$313.68
Lower Hutt City	\$288.63	\$320.45	\$14.06	\$288.63	\$334.51
Upper Hutt City	\$246.17	\$270.58	\$14.06	\$246.17	\$284.64
Porirua City	\$287.94	\$312.36	\$14.06	\$287.94	\$326.42
Kapiti Coast District	\$215.60	\$224.32	\$14.06	\$215.60	\$238.38
Masterton District	\$83.04	\$82.58	\$14.06	\$83.04	\$96.64
Carterton District	\$93.14	\$100.10	\$14.06	\$93.14	\$114.16
South Wairarapa District ⁽¹⁾	\$111.20	\$123.81	\$14.06	\$111.20	\$137.87

Note:

- (1) Excludes river rates charged on Greytown and Featherston urban properties.
- (2) The economic development agency rate (EDA) is a targeted rate allocated on a fixed amount basis for residential and rural ratepayers, and capital value for businesses. For residential properties the fixed amount is \$14.06 and rural properties \$28.13. This rate will fund the new regional economic development agency.

Rates and levies

Rates calculator for residential properties



The table below shows how you can calculate your own residential regional rates for 2007/08. For example, if you live in Porirua City and have a residential property with a capital value of \$250,000 your regional rates are \$316.56.



	2007/08 rates per \$100,000 capital value excl EDA rate		Enter the capital value of your property		EDA rate	Rates on your property for 2007/08
Wellington City	\$64.94	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Lower Hutt City	\$126.94	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Upper Hutt City	\$122.97	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Porirua City	\$121.00	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Kapiti Coast District	\$77.50	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Masterton District	\$43.81	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
Carterton District	\$45.52	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>
South Wairarapa District ⁽¹⁾	\$47.97	x	<input type="text"/>	÷	100,000	+ \$14.06 <input type="text"/>

Note: (1) Excludes river rates charged on Greytown and Featherston urban properties

Porirua City example	\$121.00	x	\$250,000	÷	100,000	+ 14.06	\$316.56
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Please note: the above calculation does not include rates set by your local city or district council.

Greater Wellington Regional Council rates are set and assessed by Greater Wellington but are invoiced and collected by the relevant city or district council in the Wellington region. Such combined collection arrangements are cost effective and more convenient for ratepayers.

