

6 September 2024

File Ref: OIAPR-1274023063-30134

By email: [REDACTED]@taxpayers.org.nz

Tēnā koe [REDACTED]

Request for information 2024-210

I refer to your request for information dated 23 August 2024, which was received by Greater Wellington Regional Council (Greater Wellington) on the same day. You have requested the following:

“We request the following information, from January 2022 to date [for funding of Metlink toilet prototypes]:

- *A detailed timeline of the project including how long the project is expected to take from here on out (the 23rd of August 2024).*
- *Receipts and a breakdown of all costs related to the designing of the driver toilet prototypes, including but not limited to:*
 - *Artist rendering for the Wilton toilet*
 - *Artist rendering for the Karori toilet*
 - *Artist rendering costs for any other toilets*
- *A breakdown of all projected costs related to the installation of the toilets, including materials, labour, and any other expenses.*
- *The locations in question are:*
 - *Stop 4128/5128 at the Mairangi/Wilton terminus*
 - *Stop 4947 at the Highbury terminus*
 - *Stop 7338 at the Lyall Bay terminus*
 - *Stop 6937 at the Houghton Bay terminus*
 - *Stop 5332 at the Karori Park terminus*
 - *Stop 7241 on Darlington Road, Miramar*
 - *Any other stops relevant to the nature of this request”*

Greater Wellington’s response follows:

Please find below tables displaying the requested information for the requested sites:

- Houghton Bay
- Darlington Road
- Wilton
- Mairangi
- Lyall Bay
- Highbury
- Karori

For your convenience this has been broken down into design tasks, physical work tasks and CCTV tasks with each section breaking down the individual tasks.

Timeline of Project

TASKS	DATE(S)
Karori and Houghton Bay Old Bus Driver Toilets Demolished	January 2023
Toilet Supplier Engaged	May 2023
Toilet Design Finalisation Phase, & Submission of Consents	May 2023 – October 2023
Toilet Manufacture Process	October 2023 – May 2024
Karori, Houghton Bay, and Darlington Road Civil Works	February 2024 – March 2024
Karori, Houghton Bay, and Darlington Road Toilet Unit Installed	March 2024
Wilton and Mairangi Civil Works	March – May 2024
Wilton and Mairangi Toilet Unit Installed	May 2024
Lyall Bay Civil Works	May 2024 – July 2024
Highbury Civil Works	June 2024 – August 2024
Lyall Bay Toilet Installed	July 2024
Karori Bus Driver Toilet OPEN (CCC approved)	July 2024
Houghton Bay Bus Driver Toilet OPEN (CCC approved)	August 2024
Highbury Toilet Installed	August 2024 (indicative)
Mairangi Bus Driver Toilet OPEN (CCC approved)	September 2024 (indicative)
Lyall Bay Bus Driver Toilet OPEN (CCC approved)	September 2024 (indicative)
Darlington Road Bus Driver Toilet OPEN (CCC approved)	October 2024 (indicative)
Wilton Bus Driver Toilet OPEN (CCC approved)	October 2024 (indicative)
Highbury Bus Driver Toilet OPEN (CCC approved)	October 2024 (indicative)

*CCC means Code Compliance Certificate

Breakdown of costs

Design Tasks

Breakdown of Design Tasks

Description	Cost (GST Exclusive)
Base Toilet Design (Applicable to All 7 locations as it is the same unit used)	\$9,519.00
Base Toilet Foundation Design (Lump Sum Price for all 7 sites' Foundation Design)	\$2,568.00
Additional Design Work for Lyall Bay Foundation	\$4,950.00
Additional Design Work for Highbury Foundation (Pile Design)	\$13,637.50
TOTAL	\$30,674.50

Physical Work Tasks

Breakdown of Physical Works Tasks

Description	Cost (GST Exclusive)
Offsite Manufacturing of 7x units	\$335,675.71
Delivery and Unloading of 7x units	\$42,243.60
Installation of 7x units	\$28,581.84
Commissioning of 7x units	\$3,500.00
Civil Works (Demolition + Foundation Construction, Plumbing/Drainage, etc)	\$461,978.77
Electrical Connections	\$26,274.00
Insurances	\$8,861.95
Temporary Storage of Units	\$681.75
TOTAL	\$899,126.30

CCTV Tasks

Breakdown of CCTV Tasks

Description	Cost (GST Exclusive)
Fibre Installation	\$66,382.04
CCTV Equipment Sourcing and Installation	\$134,465.81
TOTAL	\$200,847.85

Receipt of Design Work

Greater Wellington Regional Council does not receive receipts for payments made toward work completed. As such this section of your request has been refused as per section 17(e) of the Local Government Official Information and Meetings Act 1987 (the Act) as the document alleged to contain the information requested does not exist or, despite reasonable efforts to locate it, cannot be found.

We are required by section 17B of the Act to consider consulting you when we refuse a request under section 17(e) of the Act. We have attached a copy of our transaction breakdown with the supplier responsible for the design work (**Attachment 1**). Please note that the figures in the documents are GST-Inclusive. We believe providing **Attachment 1** fulfils our obligations under section 17B of the Act.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Please note that it is our policy to proactively release our responses to official information requests where appropriate. Our response to your request will be published shortly on Greater Wellington's website with your personal information removed.

Nāku iti noa, nā



Tim Shackleton

Kaiwhakahaere Matua Waka-ā-atea | Group Manager Metlink (Acting)

Site Weld 2023 Limited

Reference	Date	Description (Document Type)	Currency	Due Date	Debit	Credit
038198	20-Aug-2024	Funds Transfer Paymt	NZD	20-Aug-2024		-70,063.38
25440	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	45,200.59	
25443	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	1,813.61	
25444	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	8,945.99	
25445	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	5,511.40	
25439	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	2,357.50	
25441	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	784.01	
25442	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	754.69	
25438	31-Jul-2024	Creditors invoices	NZD	20-Aug-2024	4,695.59	
037235	22-Jul-2024	Funds Transfer Paymt	NZD	22-Jul-2024		-47,436.62
25299	25-Jun-2024	Creditors invoices	NZD	20-Jul-2024	5,963.99	
25298	25-Jun-2024	Creditors invoices	NZD	20-Jul-2024	41,472.63	
035190	20-Jun-2024	Funds Transfer Paymt	NZD	20-Jun-2024		-90,274.81
25228	31-May-2024	Creditors invoices	NZD	20-Jun-2024	2,357.50	
25227	31-May-2024	Creditors invoices	NZD	20-Jun-2024	37,151.26	
25229	31-May-2024	Creditors invoices	NZD	20-Jun-2024	2,953.20	
25230	31-May-2024	Creditors invoices	NZD	20-Jun-2024	47,812.85	
033939	20-May-2024	Funds Transfer Paymt	NZD	20-May-2024		-217,332.35
25105	30-Apr-2024	Creditors invoices	NZD	20-May-2024	894.70	
25109	30-Apr-2024	Creditors invoices	NZD	20-May-2024	1,103.66	
25103	30-Apr-2024	Creditors invoices	NZD	20-May-2024	1,121.25	
25106	30-Apr-2024	Creditors invoices	NZD	20-May-2024	7,939.92	
25104	30-Apr-2024	Creditors invoices	NZD	20-May-2024	1,936.32	
25102	30-Apr-2024	Creditors invoices	NZD	20-May-2024	100,113.15	
25108	30-Apr-2024	Creditors invoices	NZD	20-May-2024	7,782.34	
25107	30-Apr-2024	Creditors invoices	NZD	20-May-2024	94,371.01	
033114	22-Apr-2024	Funds Transfer Paymt	NZD	22-Apr-2024		-242,317.39
25019	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	2,070.00	
25020	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	4,840.81	
25021	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	2,236.75	
25022	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	19,849.81	
25018	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	134,429.33	
25023	31-Mar-2024	Creditors invoices	NZD	20-Apr-2024	80,960.69	
030781	20-Mar-2024	Funds Transfer Paymt	NZD	20-Mar-2024		-181,548.01
24932	29-Feb-2024	Creditors invoices	NZD	20-Mar-2024	13,440.63	
24933	29-Feb-2024	Creditors invoices	NZD	20-Mar-2024	68,584.88	
24931	29-Feb-2024	Creditors invoices	NZD	20-Mar-2024	99,522.50	
029962	20-Feb-2024	Funds Transfer Paymt	NZD	20-Feb-2024		-57,171.36
029111	12-Feb-2024	Funds Transfer Paymt	NZD	12-Feb-2024		-49,761.25
24904	31-Jan-2024	Creditors invoices	NZD	20-Feb-2024	53,160.73	
24800	23-Jan-2024	Creditors invoices	NZD	20-Feb-2024	733.13	
24799	23-Jan-2024	Creditors invoices	NZD	20-Feb-2024	1,035.00	
24798	23-Jan-2024	Creditors invoices	NZD	20-Feb-2024	2,242.50	
24797	22-Jan-2024	Creditors invoices	NZD	09-Feb-2024	49,761.25	
027866	20-Dec-2023	Funds Transfer Paymt	NZD	20-Dec-2023		-9,056.25
24572	30-Nov-2023	Creditors invoices	NZD	20-Dec-2023	3,363.75	
24573	30-Nov-2023	Creditors invoices	NZD	20-Dec-2023	4,743.75	
24575	30-Nov-2023	Creditors invoices	NZD	20-Dec-2023	948.75	
026158	20-Nov-2023	Funds Transfer Paymt	NZD	20-Nov-2023		-27,279.19
24326	30-Sep-2023	Creditors invoices	NZD	20-Oct-2023	10,505.25	
24240	31-Aug-2023	Creditors invoices	NZD	20-Sep-2023	12,030.19	
24239	31-Aug-2023	Creditors invoices	NZD	20-Sep-2023	4,743.75	
021880	20-Jul-2023	Funds Transfer Paymt	NZD	20-Jul-2023		-8,121.30
23253	28-Jun-2023	Creditors invoices	NZD	20-Jul-2023	8,121.30	

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 (GST Inclusive) (GST Inclusive)